

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### PERRY COUNTY

	TENNESSEE	PERRY COUNTY
Population estimates, July 1, 2015	6,600,299	7,929
Population estimates base, April 1, 2010	6,346,275	7,915
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.2
Persons under 5 years, percent, July 1, 2014	6.1	5.5
Persons under 18 years, percent, July 1, 2014	22.8	21.6
Persons 65 years and over, percent, July 1, 2014	15.1	21.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	77.3
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.7
Veterans, 2010-2014	471,819	648
Households, 2010-2014	2,487,349	3,247
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$16,597
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$31,750
Persons in poverty, percent	18.3	23.6
Land area in square miles, 2010	41,234.90	414.73
Population per square mile, 2010	153.9	19.1

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Perry**

<b>2015-16 Tax Collections</b>	<b>Linden</b>	<b>Lobelville</b>	<b>Perry County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$35,341	\$35,341
Beer	\$443	\$438	\$18,488	\$19,369
Business Tax	\$20,518	\$5,855	\$39,961	\$66,333
Excise	\$7,433	\$5,723	\$60,386	\$73,542
Gas & Motor Fuel	\$26,663	\$26,340	\$1,597,086	\$1,650,088
Income Tax	\$6,535	\$20,349	\$32,626	\$59,510
Mixed Drink	\$479	\$0	\$30	\$509
Occupancy Tax	\$0	\$0	\$1,407	\$1,407
Sales	\$72,985	\$72,101	\$101,341	\$246,427
Severance	\$0	\$0	\$76,901	\$76,901
Telecomm Sales	\$80	\$79	\$1,235	\$1,394
Tire Tax - County	\$0	\$0	\$1,883	\$1,883
TVA Replacement	\$10,662	\$10,526	\$681,478	\$702,667
<b>Total</b>	<b>\$145,797</b>	<b>\$141,411</b>	<b>\$2,648,162</b>	<b>\$2,935,370</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Perry County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$54,801	\$0	\$54,801
Agricultural Resources Conservation Fund	\$17,559	\$0	\$17,559
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$145,400	\$70,600	\$272,300	\$488,300	43
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$5,600	\$22,700	\$0	\$28,300	7
Independent Living	\$1,300	\$1,500	\$0	\$2,800	1

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$273,913	\$0	\$273,913	-
Fire Academy Trainees	\$0	\$0	\$0	26
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$6,600	\$0	\$6,600	11
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$425	\$78,422	\$78,847	14,303	169
OPTIONS	\$19,808	\$0	\$19,808	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$19,989	\$19,989	-	1,179

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$47,272	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$2,741,023	\$346

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$95,300	\$0	\$95,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$300,500	\$0	\$300,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$55,801	\$0	\$55,801

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$71,917	\$12,720	\$84,637	21

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,195	\$0	\$4,195
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$74,000	\$0	\$74,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$72,500	\$0	\$72,500	58	-
K-12 Programs	\$6,032,000	\$1,269,805	\$7,301,805	1,071	75
Pre-Kindergarten Programs	\$303,185	\$0	\$303,185	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$878	\$2,701	\$3,579	-
Historical Commission Grants	\$0	\$7,000	\$7,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$440,640	\$0	\$440,640	1,243

Historical Commission Grants Recipient Name(s): Hufstедler Gravehouse Exterior Restoration

Natural Areas Name(s): None

State Parks Name(s): Mousetail Landing

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	3,440	45,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,547	\$1,717	\$0	\$0	\$3,274	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$108,592	\$0	\$0	\$0	\$108,592	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	17
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	37
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$827	\$1,249	\$0	\$0	\$2,076	7
Tobacco Settlement Funds	\$15,845	\$0	\$0	\$0	\$15,845	-
Women, Infant, Children (WIC)	\$0	\$153,696	\$55,254	\$0	\$208,949	383

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	158	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	91	\$1,585	107	\$587,169
University of Tennessee	\$108,959	\$0	\$108,959	-	2	86	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,048	\$0	\$2,048	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,163	\$0	\$13,163	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,290	\$0	\$1,290	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	35

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$4,425	6
Child Support Disbursement (cases)	\$0	\$0	\$0	\$768,896	510
Families First Cash Assistance	\$20,320	\$73,712	\$94,032	\$0	1,313
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,476,841	\$2,476,841	\$0	21,044
Vocational Rehabilitation (Direct Client Services)	\$3,752	\$13,862	\$17,614	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$13,905	\$41,715	\$55,620	10	-	3
Unemployment Insurance Benefits (through May 15, 2016)	\$241,283	\$0	\$241,283	-	-	-
Workers Compensation	\$12,483	\$0	\$12,483	-	115	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$139,998	13	\$2,152,858

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$13,280	\$0	\$0	\$13,280	14
Crisis Services Continuum	\$37,493	\$0	\$0	\$37,493	164
Other Mental Health Services	\$0	\$0	\$0	\$50,773	178
Regional Mental Health Institute	\$0	\$0	\$0	\$51,367	10
Substance Abuse Services	\$0	\$0	\$0	\$39,816	22

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,075	\$68,610	\$79,685	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$77,358	\$72,042	\$149,400	1	-	-	11	2	13

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$34,998	\$0	\$34,998	21

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	152	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,092

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$2,266,200	\$4,215,138	\$6,481,337	972
Children on TennCare	\$1,538,732	\$2,862,046	\$4,400,777	1,221
CHOICES Enrollees	\$1,439,687	\$2,677,822	\$4,117,509	81
Cover Kids	\$13,052	\$167,680	\$180,732	84
Cover RX	\$10,594	\$0	\$10,594	49
Intellectual and Developmental Disabilities Waivers	\$59,050	\$109,832	\$168,882	2
Supplemental Hospital Payments	\$165,960	\$401,857	\$567,817	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,500	\$0	\$2,500

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	3
Other Forensic Tests	\$0	\$0	\$0	-	32

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$6,586	\$234,302	\$240,888	1	224	225

**TENNESSEE REGULATORY AUTHORITY**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	5,399	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,430	\$2,334	\$16,764	-	1
Bridge Grant Program	\$89,490	\$0	\$89,490	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$413,394	\$0	\$413,394	-	-
State-maintained Highways	\$731,442	\$0	\$731,442	97	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,449,527	\$0	\$3,449,527

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,578,000	\$3,578,000	670

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,200	700	299

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None